



**Overview of the Governor's Proposed Amendments to
the 2022-24 Budget:**

**Public Safety & Homeland Security
and Veterans & Defense Affairs**

Overview of Public Safety & Veterans

- Chapter 2 (2022 Special Session I) included an increase of \$414.5 million GF over Chapter 552 (2021 Session I), including:
 - \$117.2 million GF for public safety officer compensation at the Department of Corrections, Department of Juvenile Justice, and Virginia State Police,
 - \$47.0 million GF for the Aid to Local Police Departments (“599” Program),
 - \$15.0 million GF for violent crime reduction grants, and
 - \$75.0 million NGF ARPA for law enforcement equipment and training.
- **SB 800**: proposed amendments result in an increase of \$107.0 million GF over the biennium for Public Safety & Veterans above Chapter 2, including:
 - \$30.0 million GF for law enforcement recruitment and training,
 - \$20.0 million GF for Operation Ceasefire group violence intervention grants, and
 - \$10.9 million GF for compensation adjustments for the Department of Corrections, Department of Juvenile Justice, and Virginia State Police.

Public Safety: Summary of Proposed GF Policy Changes

(Dept. of Criminal Justice Services, Virginia State Police, Dept. of Emergency Management)

- Chapter 2 (2022): Public Safety policy changes totaled \$305.9 million GF.

Public Safety GF Actions for the 2022-24 Biennium (\$ in millions)	Prop. Gov. Amend.
DCJS: Operation Bold Blue Line (plus hiring coordinator)	\$30.1
DCJS: Increase Operation Ceasefire Grants	20.0
DCJS: Establish Mass Violence Care Fund	10.0
DCJS: Planning for New Credentialing System	0.5
DCJS & VSP: Internet Crimes Against Children Task Forces	0.6
VSP: VITA Transformation Phase Two	9.4
VSP: New Positions (Sworn & Civilian)	5.3
VSP: Sworn Salary Compression	2.0
VSP: Replace VA Crime Information Network Servers (plus \$1.0M NGF)	1.4
VSP: Organized Retail Crime Task Force	0.8
VSP: Replace Two Helicopters	0.2
VDEM: Disaster Logistics Warehouse	1.1

Public Safety: Summary of Proposed GF Policy Changes, Cont.

(Dept. of Corrections, Dept. of Juvenile Justice, Dept. of Forensic Science & Other Agencies)

Public Safety GF Actions for the 2022-24 Biennium (\$ in millions)	Prop. Gov. Amend.
DOC: Salary Increases for Vacant Positions	8.6
DOC: Continue Lawrenceville Correctional Center Contract	5.3
DOC: 24-Hour Medical Coverage	3.9
DOC: Backfill Drug Offender Assessment & Treatment Fund	1.3
DOC: Woodrum Impact (11 Bills)	0.6
DOC: Renovate Franklin County Jail	<0.1
DJJ: Increase Capacity for Juvenile Detention	3.7
DJJ: Signing Bonuses	0.3
DFP: Fire Inspections	0.5
DFS: Positions, Software & THC Edible Lab Specialist	0.6
Comm. Atty. Services Council: Data File Program	<0.1
Secretary: Transfer Flood Control Study Funding	<u>(1.0)</u>
Total	\$105.1

Summary of Proposed Policy Changes: Veterans Services & all Nongeneral Fund Actions

- Chapter 2 (2022): Veterans & Defense Affairs policy changes totaled \$35.1 million GF.

Veterans Affairs GF Actions for the 2022-24 Biennium (\$ in millions)	Prop. Gov. Amend.
DVS: Increase Virginia Values Veterans (V3) Grants	\$0.9
DVS: Burial Fees for Spouses, National Guard & Reserve	0.4
DVS: Positions (5 for PACT Act Caseloads; 1 for Hire Vets Now)	0.5
VSF: Finance Manager	<u>0.1</u>
Total	\$1.9

NGF & Language Actions for the 2022-24 Biennium (\$ in millions)	Prop. Gov. Amend.
DVS: New Veterans Care Centers (plus \$17.0 million increase for working capital advance)	\$20.5
DCJS: Backfill Victim Witness Program	1.3
DOC: Expand Reentry Seminar	0.1
DOC: Redistribute Medical Program Funding	0.0
DCJS: Remove Local Match for Body-Worn Camera Grant Program	<u>Lang</u>
Total	\$21.9 NGF